

2004

Arizona Department of Corrections

more facts for July 2004...

FY04 OPERATING EXPENDITURES

Total FY05

Appropriated Funds..... \$663.300.4m

Per Diem Allocation.....\$19.795k

DESIGNATED OPERATING CAPACITY

Arizona State Prison Complexes 24,862

Contract Beds

Instate..... 1,586

Out-of-State..... 2,688

TOTAL 29,136**OFFENDER POPULATION** 32,022 **BED DEFICIT** 2,886**HUMAN RESOURCES & STAFF DEVELOPMENT****STAFF RETENTION**

	Total Filled	Number of Vacancies	Percent Turnover	Vacancy Rate
All Employees	9,837	1,261	16.0%	11.4%
Community Supervision				
Officers (Parole Officers).....	76	9	TBD	12%
Correctional Officers.....	5,506	705	27.5%	11.4%
Programs series (CO III-IV).....	485	46	TBD	8.7%
Medical Personnel.....	224	126	TBD	37.9%

There are 10,039.4 appropriated FTE in FY 2004, including 6,211 Correctional Officer positions.

Turnover includes resignations, dismissals, retirements, promotions/demotions and deaths.

TUITION REIMBURSEMENT... 87 staff received a total of \$67,436 FY to date**STAFF GRIEVANCES AND**

EEOC COMPLAINTS	July	FY to date
Staff grievanc es filed.....	4	4
Grievances upheld.....	0	4
EEOC filings	3	3
EEOC filings sustained.....	0	0

ASSAULTS ON STAFF

	Correctional Facility	Community Corrections
Major assaults.....	0	0
Minor assaults.....	17	0

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

	July	FY to Date
Constituent Contacts	1,639	1,639
Inmate grievances	313	313
Inmate lawsuits filed.....	30	30
Inmate lawsuits pending.....	472	N/A
Filing Fees.....	\$1,914	\$1,914

The Arizona Department of Corrections

July ♦ 2004



CORRECTIONS

AT A

GLANCE

For further information, contact:

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1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-3460
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This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of
July 31, 2004

looked like this:

CENSUS

Prison	31,919
Interstate.....	103
Supervision.....	5,027
Interstate (probation & parole)	394
TOTAL	37,443

OFFENDER PROFILE

GENDER	Prison	Supervision
Male.....	29,283	4,817
Female	2,739	604
TOTAL	32,022	5,421

STATUS

U.S. Citizen.....	28,120	5,421
Foreign National	3,902	N/A
TOTAL	32,022	5,421

OFFENSE

Violent	13,263	1,279
Property	8,390	1,783
Drug.....	5,711	1,323
Other	4,658	1,036
TOTAL	32,022	5,421

SENTENCE TYPE

Death Sentence.....	125	(0.4%)
Life Sentence.....	1,179	(3.7%)
Term of Years.....	30,718	(95.9%)

TOTAL INTAKE AND RELEASE

CORRECTIONAL FACILITIES

New	738
Revocations & Returns	717
Releases.....	1,373
Deaths	5

There were no escapes from DOC correctional facilities during the month of July 2004.

COMMUNITY SUPERVISION

Cases Opened.....	822
Cases Closed.....	675
Revocations.....	115
Warrants	300

46 Warrants were related to New Offenses and 254 were for Technical Violations. Of the Technical Violations, 190 absconded and 64 committed other violations (i.e., drug use, failure to program).

COMMUNITY SUPERVISION ENROLLMENTS

(Totals reflect dual enrollments)

Electronic Monitoring	11
Intensive Supervision.....	517
Transition Program; Drug Offenders.....	160
TOTL RTC Halfway Back.....	49

"PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

75% of the General Population was engaged in productive activities on a full- or part-time basis.

WORK.....	19,487
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EDUCATION

Pre-Screening Assessments.....	1,913	
Grades 0-5.....	582	30%
Grades 6-8.....	256	14%
Grades 8+.....	1,075	56%

Attending School.....	2,755
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In Special Education (153)

Grade 8 proficiency achieved	July: 439	FY to date: 439
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GED earned

July: 255	FY to date: 255
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Attending Vocational Training.....	1,077
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Vocational education certificate awarded	July: 185	FY to date: 185
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SUBSTANCE ABUSE TREATMENT

Assessments	1,107		
TBD.....	7.3%	moderate....	7.9%
none.....	2.8%	high.....	12.5%
minor.....	2.8%	severe.....	66.7%

Enrollments

Substance Abuse Assessments	194
Drug Education	7,817
Drug Treatment	769
Treatment Graduates.....	135

SEXUAL OFFENDER PROGRAM

Participating in Treatment.....	19
Completed Treatment	8

These numbers reflect the termination of the prior sexual offender program. A new program will begin shortly.

MENTAL HEALTH INTERVENTIONS

MH Assessments

TBD.....	0.3%	moderate..	13.3%
none.....	68.1%	high.....	0.3%
minor.....	17.9%	severe.....	0.1%

Contact with MH staff.....	4,538
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COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa...	18,953	1,830	20,783	64.9%
Pima	4,401	322	4,723	14.7%
Other	5,929	587	6,516	20.4%
TOTAL	29,283	2,739	32,022	100.0%

REPARATION ACTIVITIES

Restorative Offenders are accountable to crime victims and should make amends to the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to those who their criminal conduct affected.

ARIZONA COMMUNITIES

	Institutions	Community Corrections	Total
Hours, community betterment	76,272	TBD	76,272
Hours, inter-governmental agreements (IGAs)	129,520	N/A	129,520
Hours, Fire Suppression/brush-abatement.....	13,043	N/A	13,043
Collections, cost of confinement/supervision.....	\$178,468	\$55,235	\$233,703

VICTIMS' COMMUNITY

Hours, Victims' focused community service.....	TBD	TBD	TBD
Collections, court ordered restitution.....	\$75,726	N/A	\$75,726
Collections, victims' compensation.....	\$18,781	N/A	\$18,781
Crime victims notification.....	161	TBD	N/A

If these 218,835 inmate hours of service were calculated at current per-hour minimum wage of \$5.15, over \$1,100,000 in community service were provided by offenders statewide.

DRUG TESTING

CORRECTIONAL FACILITIES

	Random	Targeted
Total tests	2,389	2,067
Positive.....	53	150
Marijuana (93)		
Cocaine (31)		
Heroin (44)		
Amphetamines (77)		
Other (0)		
Negative.....	2,336	1,917
Negative %.....	97.8%	92.7%

COMMUNITY SUPERVISION

	Random
Total tests	9,704
Positive.....	372
Marijuana (83)	
Cocaine (93)	
Heroin (36)	
Amphetamines (153)	
Other (7)	
Negative.....	9,332
Negative %.....	96.0%

INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found

Inmate	Staff	Visitors
10	1	4

INMATE HEALTH STATISTICS

July FY to date
Number of inmates testing positive for:

HIV	0
Active Tuberculosis	0
Hepatitis C.....	350

16.5% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

INMATE RULE VIOLATIONS

	July	FY to date
Inmate/Inmate assault	44	44
Major rule violation	1,177	1,177
Minor rule violation	2,653	2,653

GANG MEMBERS

	July	FY to date
Suspected.....	183	183
Validated*	4	4

*Eight certified security threat groups